

CONTUL DE EXECUTIE A BUGETULUI INSTITUTIILOR PUBLICE - CHELTUIELI
la data de 31.12.2024

cod 21	Capitol	49.02	Subcapitol								-lei-
Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți efectuate	Angajamente legale de plătit	Cheltuieli efective	
		initiale	definitive	initiale	definitive						
A	B	1	2	3	4	5	6	7	8 = 6 - 7	9	
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)		972.827.580	972.827.580	334.241.400	294.995.940	263.879.102	263.879.102	251.897.297	11.981.805	301.283.770	
SECTIUNEA DE FUNCTIONARE (cod 01 + 79 + 85)		0	0	162.311.940	209.535.710	189.653.869	189.653.869	187.016.927	2.636.942	181.908.666	
CHELTUIELI CURENTE (10 + 20 + 30 + 40 + 50 + 51 + 55 + 56 + 57 + 58 + 59 + 60 + 61)	01	693.605.680	693.605.680	284.666.780	250.380.580	223.886.920	223.886.920	214.364.910	9.522.010	244.989.887	
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	0	0	46.374.940	47.475.290	47.083.693	47.083.693	47.083.693	0	47.065.173	
Cheltuieli salariale in bani (cod 10.01.01 + 10.01.03 la 10.01.17 + 10.01.29 + 10.01.30)	10.01	0	0	44.413.770	45.491.580	45.112.999	45.112.999	45.112.999	0	45.088.761	
Salarii de baza	10.01.01	0	0	39.409.630	40.707.700	40.622.790	40.622.790	40.622.790	0	40.646.733	
Sporuri pentru conditii de munca	10.01.05	0	0	629.890	531.440	519.970	519.970	519.970	0	520.143	
Alte sporuri	10.01.06	0	0	465.000	474.080	456.992	456.992	456.992	0	455.523	
Indemnizatii platite unor persoane din afara unitatii	10.01.12	0	0	540.000	550.150	550.149	550.149	550.149	0	547.966	
Drepturi de delegare	10.01.13	0	0	32.000	22.000	17.220	17.220	17.220	0	17.220	
Alocatii pentru transportul la si de la locul de munca	10.01.15	0	0	450.040	485.220	341.521	341.521	341.521	0	343.820	
Indemnizatie de hrana	10.01.17	0	0	2.642.890	2.502.590	2.390.407	2.390.407	2.390.407	0	2.381.883	
Alte drepturi salariale in bani	10.01.30	0	0	244.320	218.400	213.950	213.950	213.950	0	175.473	

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06 + 10.02.30)	10.02	0	0	977.160	982.330	981.533	981.533	981.533	0	980.083
Vouchere de vacanta	10.02.06	0	0	977.160	982.330	981.533	981.533	981.533	0	980.083
Contributii (cod 10.03.01 la 10.03.08)	10.03	0	0	984.010	1.001.380	989.161	989.161	989.161	0	996.329
Contributii de asigurari sociale de stat	10.03.01	0	0	700	700	26	26	26	0	26
Contributii de asigurari de somaj	10.03.02	0	0	100	100	1	1	1	0	1
Contributii de asigurari sociale de sanatate	10.03.03	0	0	200	200	8	8	8	0	8
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0	0	100	100	0	0	0	0	0
Contributii pentru concedii si indemnizatii	10.03.06	0	0	100	100	1	1	1	0	1
Contributia asiguratorie pentru munca	10.03.07	0	0	982.810	1.000.180	989.125	989.125	989.125	0	996.293
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 + 20.09 la 20.16 + 20.18 la 20.25 + 20.27 + 20.30)	20	0	0	36.234.520	59.542.700	51.994.920	51.994.920	50.024.158	1.970.762	48.511.508
Bunuri si servicii (cod 20.01.01 la 20.01.09 + 20.01.30)	20.01	0	0	28.456.020	41.645.900	35.898.892	35.898.892	34.339.243	1.559.649	33.403.054
Furnituri de birou	20.01.01	0	0	732.310	611.150	560.027	560.027	554.324	5.703	565.560
Materiale pentru curatenie	20.01.02	0	0	531.240	689.680	636.209	636.209	634.428	1.781	632.177
Incalzit, iluminat si forta motrica	20.01.03	0	0	8.579.480	8.672.470	7.668.040	7.668.040	7.444.269	223.771	7.152.370
Apa, canal si salubritate	20.01.04	0	0	7.855.780	16.777.860	13.467.592	13.467.592	12.497.742	969.850	11.975.759
Carburanti si lubrifianti	20.01.05	0	0	432.160	346.960	321.044	321.044	315.921	5.123	303.760
Piese de schimb	20.01.06	0	0	174.600	194.440	153.996	153.996	149.698	4.298	157.788
Transport	20.01.07	0	0	1.503.540	2.270.100	2.063.710	2.063.710	2.063.650	60	2.113.715
Posta, telecomunicatii, radio, tv, internet	20.01.08	0	0	666.090	670.820	638.983	638.983	633.708	5.275	636.991
Materiale si prestari de servicii cu caracter functional	20.01.09	0	0	600.450	857.310	771.667	771.667	771.667	0	807.138
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	0	0	7.380.370	10.555.110	9.617.624	9.617.624	9.273.836	343.788	9.057.796
Reparatii curente	20.02	0	0	2.704.320	10.062.390	9.526.542	9.526.542	9.312.592	213.950	8.748.448

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Hrana (cod 20.03.01 + 20.03.02)	20.03	0	0	580.000	623.000	598.335	598.335	597.276	1.059	595.165
Hrana pentru oameni	20.03.01	0	0	580.000	623.000	598.335	598.335	597.276	1.059	595.165
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	0	0	143.290	134.550	109.851	109.851	109.749	102	157.364
Medicamente	20.04.01	0	0	24.150	24.650	23.930	23.930	23.930	0	22.464
Materiale sanitare	20.04.02	0	0	86.790	73.690	62.965	62.965	62.863	102	69.447
Dezinfectanti	20.04.04	0	0	32.350	36.210	22.956	22.956	22.956	0	65.453
Bunuri de natura obiectelor de inventar (cod 20.05.01 + 20.05.03 + 20.05.30)	20.05	0	0	731.890	1.121.330	982.395	982.395	981.490	905	852.730
Uniforme si echipament	20.05.01	0	0	17.760	26.060	23.461	23.461	23.461	0	0
Lenjerie si accesorii de pat	20.05.03	0	0	26.350	12.300	10.464	10.464	10.464	0	0
Alte obiecte de inventar	20.05.30	0	0	687.780	1.082.970	948.470	948.470	947.565	905	852.730
Deplasari, detasari, transferari (cod 20.06.01 + 20.06.02)	20.06	0	0	104.850	88.750	66.389	66.389	64.499	1.890	63.801
Deplasari interne, detasari, transferari	20.06.01	0	0	44.350	36.350	20.899	20.899	19.009	1.890	20.899
Deplasari in strainatate	20.06.02	0	0	60.500	52.400	45.490	45.490	45.490	0	42.902
Carti, publicatii si materiale documentare	20.11	0	0	268.900	495.310	480.920	480.920	464.920	16.000	549.676
Consultanta si expertiza	20.12	0	0	13.500	13.500	13.200	13.200	13.200	0	13.200
Pregatire profesionala	20.13	0	0	341.370	218.890	145.018	145.018	145.018	0	143.998
Protectia muncii	20.14	0	0	67.300	84.900	82.059	82.059	81.099	960	82.055
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	0	0	10.000	515.000	49.320	49.320	49.320	0	49.320
Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 + 20.24.02)	20.24	0	0	20.000	20.000	982	982	982	0	982
Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	0	0	20.000	20.000	982	982	982	0	982
Alte cheltuieli (cod 20.30.01 la 20.30.04 + 20.30.06 + 20.30.07 + 20.30.09 + 20.30.30)	20.30	0	0	2.793.080	4.519.180	4.041.017	4.041.017	3.864.770	176.247	3.851.715

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Reclama si publicitate	20.30.01	0	0	390.900	406.900	367.786	367.786	360.486	7.300	351.833
Protocol si reprezentare	20.30.02	0	0	150.000	204.000	192.965	192.965	189.326	3.639	191.724
Prime de asigurare non-viata	20.30.03	0	0	223.240	238.410	205.394	205.394	205.394	0	205.174
Chirii	20.30.04	0	0	477.780	1.277.600	1.227.981	1.227.981	1.206.746	21.235	1.181.157
Executarea silita a creantelor bugetare	20.30.09	0	0	5.000	2.000	0	0	0	0	0
Alte cheltuieli cu bunuri si servicii	20.30.30	0	0	1.546.160	2.390.270	2.046.891	2.046.891	1.902.818	144.073	1.921.827
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	0	0	4.936.110	3.236.110	3.147.590	3.147.590	3.147.590	0	3.147.590
Dobanzi aferente datoriei publice interne (cod 30.01.01 + 30.01.02)	30.01	0	0	4.936.110	3.236.110	3.147.590	3.147.590	3.147.590	0	3.147.590
Dobanzi aferente datoriei publice interne directe	30.01.01	0	0	4.626.110	3.236.110	3.147.590	3.147.590	3.147.590	0	3.147.590
Dobanzi aferente creditelor interne garantate	30.01.02	0	0	310.000	0	0	0	0	0	0
TITLUL IV SUBVENTII (cod 40.03 + 40.20 + 40.30)	40	0	0	5.672.170	5.264.270	5.201.143	5.201.143	5.201.143	0	5.205.108
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	0	0	4.500.000	4.322.000	4.258.898	4.258.898	4.258.898	0	4.258.898
Alte subventii	40.30	0	0	1.172.170	942.270	942.245	942.245	942.245	0	946.210
TITLUL V FONDURI DE REZERVA (cod 50.04)	50	0	0	3.700.000	0	0	0	0	0	0
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	0	0	3.700.000	0	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51 SF	0	0	22.333.870	36.439.160	28.967.455	28.967.455	28.967.455	0	28.908.848
Transferuri curente (cod 51.01.01 + 51.01.03 + 51.01.05 + 51.01.14 + 51.01.15 + 51.01.24 + 51.01.26 + 51.01.31 + 51.01.39 + 51.01.46 + 51.01.49 + 51.01.60 + 51.01.61 + 51.01.64 + 51.01.70 + 51.01.74 + 51.01.76)	51.01	0	0	22.333.870	36.439.160	28.967.455	28.967.455	28.967.455	0	28.908.848
Transferuri catre institutii publice	51.01.01	0	0	21.638.870	35.744.160	28.318.054	28.318.054	28.318.054	0	28.318.055
Transferuri acordate in baza contractelor de parteneriat sau asociere	51.01.70	0	0	695.000	695.000	649.401	649.401	649.401	0	590.793
TITLUL VII ALTE TRANSFERURI (cod 55.01 + 55.02)	55 SF	0	0	8.418.000	14.440.100	13.474.232	13.474.232	13.474.232	0	13.395.992
Transferuri interne (cod 55.01.18 + 55.01.46 + 55.01.63 + 55.01.65 + 55.01.73 + 55.01.84)	55.01	0	0	8.418.000	14.440.100	13.474.232	13.474.232	13.474.232	0	13.395.992

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Alte transferuri curente interne	55.01.18	0	0	2.088.000	7.960.100	7.783.995	7.783.995	7.783.995	0	7.729.755
Transferuri catre intreprinderi in cadrul schemelor de ajutor de stat	55.01.46	0	0	0	150.000	38.320	38.320	38.320	0	38.320
Sume reprezentand contributia unitatilor administrativ-teritoriale la Fondul IID	55.01.65	0	0	6.000.000	6.000.000	5.600.917	5.600.917	5.600.917	0	5.600.917
Sume reprezentand stimulentele pentru casarea autovehiculelor uzate	55.01.84	0	0	330.000	330.000	51.000	51.000	51.000	0	27.000
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	0	0	11.382.210	14.962.870	12.733.723	12.733.723	12.723.509	10.214	12.913.325
Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	0	0	11.382.210	14.962.870	12.733.723	12.733.723	12.723.509	10.214	12.913.325
Ajutoare sociale in numerar	57.02.01	0	0	10.905.010	12.410.670	11.893.852	11.893.852	11.893.852	0	12.083.668
Ajutoare sociale in natura	57.02.02	0	0	430.000	960.000	814.515	814.515	804.301	10.214	804.301
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	0	0	47.200	47.200	25.356	25.356	25.356	0	25.356
Suport alimentar	57.02.05	0	0	0	1.545.000	0	0	0	0	0
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.08 + 59.11 + 59.12 + 59.15 + 59.17 + 59.20 + 59.22 + 59.25 + 59.30 + 59.35 + 59.40 + 59.41)	59	0	0	19.260.120	24.910.810	23.788.315	23.788.315	23.132.349	655.966	22.761.122
Burse	59.01	0	0	50.000	110.000	107.000	107.000	107.000	0	107.000
Asociatii si fundatii	59.11	0	0	12.442.140	15.554.210	14.791.035	14.791.035	14.311.537	479.498	14.355.022
Sustinerea cultelor	59.12	0	0	2.249.800	2.249.800	1.992.452	1.992.452	1.816.280	176.172	1.422.672
Despagubiri civile	59.17	0	0	22.000	72.450	71.793	71.793	71.793	0	71.793
Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	59.20	0	0	3.459.700	5.897.230	5.820.975	5.820.975	5.820.975	0	5.793.405
Sume aferente persoanelor cu handicap neincadrate	59.40	0	0	1.036.480	1.027.120	1.005.060	1.005.060	1.004.764	296	1.011.230
OPERATIUNI FINANCIARE (cod 80 + 81)	79	0	0	4.000.000	3.815.300	3.815.284	3.815.284	3.815.284	0	0
TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01 + 81.02 + 81.05)	81	0	0	4.000.000	3.815.300	3.815.284	3.815.284	3.815.284	0	0
Rambursari de credite interne (cod 81.02.01 + 81.02.02 + 81.02.05)	81.02	0	0	4.000.000	3.815.300	3.815.284	3.815.284	3.815.284	0	0
Rambursari de credite aferente datoriei publice interne locale	81.02.05	0	0	4.000.000	3.815.300	3.815.284	3.815.284	3.815.284	0	0

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
TITLUL XX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	0	0	0	-705.510	-707.107	-707.107	-707.107	0	0
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	0	0	0	-550.900	-552.486	-552.486	-552.486	0	0
Plati efectuate in anii precedenti si recuperate in anul curent (cod 85.01.01)	85.01	0	0	0	-550.900	-552.486	-552.486	-552.486	0	0
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	0	0	0	-550.900	-552.486	-552.486	-552.486	0	0
SECTIUNEA DE DEZVOLTARE (cod 51 + 55 + 56 + 58 + 60 + 61 + 70 + 81 + 85)		972.827.580	972.827.580	171.929.460	85.460.230	74.225.233	74.225.233	64.880.370	9.344.863	119.375.104
CHELTUIELI CURENTE (cod 51 + 55 + 56 + 58 + 60 + 61)	01	693.605.680	693.605.680	126.354.840	44.109.270	37.495.849	37.495.849	30.610.781	6.885.068	63.081.221
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)	51	0	0	339.500	1.314.500	873.989	873.989	873.989	0	873.989
Transferuri de capital (cod 51.02.12 + 51.02.22 + 51.02.28 + 51.02.29 + 51.02.40 + 51.02.41 + 51.02.43 + 51.02.50)	51.02	0	0	339.500	1.314.500	873.989	873.989	873.989	0	873.989
Alte transferuri de capital catre institutii publice	51.02.29	0	0	339.500	1.314.500	873.989	873.989	873.989	0	873.989
TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	0	0	0	184.240	0	0	0	0	0
A. Transferuri interne (cod 55.01.03 + 55.01.07 la 55.01.10 + 55.01.12 + 55.01.13 + 55.01.15 + 55.01.28 + 55.01.42 + 55.01.56 + 55.01.62 + 55.01.67 + 55.01.85 + 55.01.86 + 55.01.88 + 55.01.89)	55.01	0	0	0	184.240	0	0	0	0	0
Programe de dezvoltare	55.01.13	0	0	0	184.240	0	0	0	0	0
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (cod 56.01 la 56.05 + 56.07 + 56.08 + 56.11 + 56.15 la 56.18 + 56.25 + 56.27 + 56.28 + 56.40 + 56.48 + 56.49 + 56.50 + 56.51 + 56.53 + 56.58 + 56.59 + 56.60 + 56.65 + 56.66 + 56.67 + 56.72 + 56.75)	56	10.970.210	10.970.210	55.662.840	20.144.310	18.813.956	18.813.956	16.340.930	2.473.026	14.685.492
Programe din Fondul European de Dezvoltare Regionala (FEDR) (cod 56.01.01 la 56.01.03)	56.01	0	0	0	0	0	0	0	0	356.121
Finantarea externa nerambursabila	56.01.02	0	0	0	0	0	0	0	0	356.121
Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027 (cod 56.48.01 la 56.48.03)	56.48	10.970.210	10.970.210	55.662.840	20.144.310	18.813.956	18.813.956	16.340.930	2.473.026	14.329.371
Finantare externa nerambursabila	56.48.02	10.970.210	10.970.210	52.211.130	16.536.630	15.678.815	15.678.815	14.241.848	1.436.967	14.270.127

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Cheltuieli neeligibile	56.48.03	0	0	3.451.710	3.607.680	3.135.141	3.135.141	2.099.082	1.036.059	59.244
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 (cod 58.01 la 58.05 + 58.11 + 58.12 + 58.15 + 58.16 + 58.30 la 58.33 + 58.42)	58	2.150.170	2.150.170	6.966.080	3.640.800	2.178.729	2.178.729	2.178.729	0	47.444.418
Programe din Fondul European de Dezvoltare Regionala (FEDR) (cod 58.01.01 la 58.01.03)	58.01	2.150.170	2.150.170	6.952.120	3.626.840	2.164.777	2.164.777	2.164.777	0	47.437.930
Finantarea nationala	58.01.01	0	0	0	0	0	0	0	0	2.958.233
Finantarea externa nerambursabila	58.01.02	0	0	0	0	0	0	0	0	44.479.697
Cheltuieli neeligibile	58.01.03	2.150.170	2.150.170	6.952.120	3.626.840	2.164.777	2.164.777	2.164.777	0	0
Programe din Fondul Social European (FSE) (cod 58.02.01 la 58.02.03)	58.02	0	0	13.960	13.960	13.952	13.952	13.952	0	6.488
Finantarea nationala	58.02.01	0	0	0	0	0	0	0	0	378
Finantarea externa nerambursabila	58.02.02	0	0	0	0	0	0	0	0	6.057
Cheltuieli neeligibile	58.02.03	0	0	13.960	13.960	13.952	13.952	13.952	0	53
Titlul XII „Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR” (cod 60.01 la 60.03 + 60.16)	60	134.641.070	134.641.070	792.910	9.397.910	9.049.324	9.049.324	7.457.759	1.591.565	69.091
Fonduri europene nerambursabile	60.01	113.143.753	113.143.753	666.000	7.896.400	7.604.474	7.604.474	6.267.024	1.337.450	58.060
Sume aferente TVA	60.03	21.497.317	21.497.317	126.910	1.501.510	1.444.850	1.444.850	1.190.735	254.115	11.031
Titlul XIII „Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR” (cod 61.01 la 61.03)	61	545.844.230	545.844.230	62.593.510	9.427.510	6.579.851	6.579.851	3.759.374	2.820.477	8.231
Fonduri din imprumut rambursabil	61.01	458.541.364	458.541.364	52.597.190	7.852.820	5.594.463	5.594.463	3.224.313	2.370.150	7.012
Sume aferente TVA	61.03	87.302.866	87.302.866	9.996.320	1.574.690	985.388	985.388	535.061	450.327	1.219
CHELTUIELI DE CAPITAL (cod 71 + 72 + 75)	70	279.221.900	279.221.900	45.574.620	41.505.570	36.884.005	36.884.005	34.424.210	2.459.795	56.293.883
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	279.221.900	279.221.900	45.574.620	41.505.570	36.884.005	36.884.005	34.424.210	2.459.795	56.293.883
Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)	71.01	278.759.900	278.759.900	44.930.730	40.490.140	35.906.796	35.906.796	33.447.001	2.459.795	56.010.194
Constructii	71.01.01	276.320.950	276.320.950	40.779.870	35.089.690	31.559.369	31.559.369	29.199.059	2.360.310	50.882.743

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Masini, echipamente si mijloace de transport	71.01.02	0	0	848.290	2.114.570	2.030.978	2.030.978	2.030.978	0	2.696.055
Mobilier, aparatura birotica si alte active corporale	71.01.03	0	0	0	158.280	145.273	145.273	145.273	0	1.095.621
Alte active fixe	71.01.30	2.438.950	2.438.950	3.302.570	3.127.600	2.171.176	2.171.176	2.071.691	99.485	1.335.775
Reparatii capitale aferente activelor fixe	71.03	462.000	462.000	643.890	1.015.430	977.209	977.209	977.209	0	283.689
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	0	0	0	-154.610	-154.621	-154.621	-154.621	0	0
Plati efectuate in anii precedenti si recuperate in anul curent (cod 85.01.02 + 85.01.05)	85.01	0	0	0	-154.610	-154.621	-154.621	-154.621	0	0
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	85.01.02	0	0	0	-154.610	-154.621	-154.621	-154.621	0	0