

CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI
la data de 31.03.2025

cod 21

-lei-

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți efectuate	Angajamente legale de plătit	Cheltuieli efective
		aprobate la finele perioadei de raportare	trimestriale cumulate	aprobate la finele perioadei de raportare	trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
TOTAL CHELTUIELI (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	1.098.753.930	1.098.753.930	382.242.070	114.925.930	75.659.549	75.659.549	67.995.465	7.664.084	66.001.656
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	982.510	982.510	34.891.510	10.961.010	7.267.060	7.267.060	7.144.807	122.253	7.605.403
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	982.510	982.510	25.001.800	8.061.400	5.678.362	5.678.362	5.559.854	118.508	6.049.383
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	982.510	982.510	25.001.800	8.061.400	5.678.362	5.678.362	5.559.854	118.508	6.049.383
Autoritati executive	51.02.01.03	982.510	982.510	25.001.800	8.061.400	5.678.362	5.678.362	5.559.854	118.508	6.049.383
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	3.300.000	439.900	313.277	313.277	309.532	3.745	280.599
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0	0	2.000.000	0	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	54.02.10	0	0	1.250.000	439.900	313.277	313.277	309.532	3.745	280.599
Alte servicii publice generale	54.02.50	0	0	50.000	0	0	0	0	0	0
Tranzactii privind datoria publica si imprumuturi	55.02	0	0	6.589.710	2.459.710	1.275.421	1.275.421	1.275.421	0	1.275.421
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	142.800	142.800	4.899.410	1.216.500	1.062.565	1.062.565	1.056.441	6.124	1.099.967
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	142.800	142.800	4.899.410	1.216.500	1.062.565	1.062.565	1.056.441	6.124	1.099.967
Ordine publica (cod 61.02.03.04)	61.02.03	0	0	4.593.400	1.150.500	1.030.000	1.030.000	1.030.000	0	1.030.000
Politie locala	61.02.03.04	0	0	4.593.400	1.150.500	1.030.000	1.030.000	1.030.000	0	1.030.000
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	142.800	142.800	306.010	66.000	32.565	32.565	26.441	6.124	69.967
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	436.275.400	436.275.400	202.929.970	58.319.300	40.153.135	40.153.135	37.039.869	3.113.266	28.225.649

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.12 + 65.02.13 + 65.02.50)	65.02	332.443.960	332.443.960	72.351.120	21.193.580	13.216.886	13.216.886	11.089.812	2.127.074	5.218.230
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	38.832.170	38.832.170	9.976.740	2.909.860	1.355.301	1.355.301	1.322.595	32.706	1.301.597
Invatamant prescolar	65.02.03.01	20.380.430	20.380.430	6.157.180	1.445.740	591.542	591.542	574.707	16.835	514.654
Invatamant primar	65.02.03.02	18.451.740	18.451.740	3.819.560	1.464.120	763.759	763.759	747.888	15.871	786.943
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	293.611.790	293.611.790	57.616.450	16.473.430	11.077.295	11.077.295	9.000.082	2.077.213	3.067.313
Invatamant secundar inferior	65.02.04.01	77.266.720	77.266.720	12.641.620	2.021.190	964.545	964.545	849.362	115.183	1.077.613
Invatamant secundar superior	65.02.04.02	216.345.070	216.345.070	42.965.510	13.763.300	9.667.002	9.667.002	7.714.196	1.952.806	1.440.787
Invatamant profesional	65.02.04.03	0	0	2.009.320	688.940	445.748	445.748	436.524	9.224	548.913
Invatamant postliceal	65.02.05	0	0	24.100	0	0	0	0	0	0
Invatamant nedefinitibil prin nivel (cod 65.02.07.04)	65.02.07	0	0	165.000	41.250	3.938	3.938	3.938	0	3.938
Invatamant special	65.02.07.04	0	0	165.000	41.250	3.938	3.938	3.938	0	3.938
Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	65.02.11	0	0	2.765.000	820.000	19.933	19.933	19.933	0	0
Internate si cantine pentru elevi	65.02.11.03	0	0	120.000	20.000	19.933	19.933	19.933	0	0
Alte servicii auxiliare	65.02.11.30	0	0	2.645.000	800.000	0	0	0	0	0
Servicii educationale complementare (cod 65.02.12.01)	65.02.12	0	0	502.730	302.940	178.574	178.574	161.419	17.155	161.567
Scoala dupa scoala	65.02.12.01	0	0	502.730	302.940	178.574	178.574	161.419	17.155	161.567
Invatamant anteprescolar	65.02.13	0	0	1.041.100	386.100	327.073	327.073	327.073	0	429.043
Alte cheltuieli in domeniul invatamantului	65.02.50	0	0	260.000	260.000	254.772	254.772	254.772	0	254.772
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	0	5.930.340	2.516.240	1.163.367	1.163.367	1.163.367	0	1.152.405
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01 + 66.02.06.03)	66.02.06	0	0	999.840	999.840	0	0	0	0	0
Spitale generale	66.02.06.01	0	0	999.840	999.840	0	0	0	0	0
Servicii de sanatate publica	66.02.08	0	0	4.930.500	1.516.400	1.163.367	1.163.367	1.163.367	0	1.152.405
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	102.681.040	102.681.040	76.828.330	21.329.300	15.576.321	15.576.321	15.083.444	492.877	11.725.798
Servicii culturale (cod 67.02.03.02 la 67.02.03.08 + 67.02.03.12 + 67.02.03.14 + 67.02.03.30)	67.02.03	90.796.480	90.796.480	56.307.610	13.639.950	9.313.417	9.313.417	9.151.609	161.808	5.453.888
Muzee	67.02.03.03	88.538.160	88.538.160	33.820.000	6.350.000	3.597.011	3.597.011	3.446.190	150.821	0
Instituti publice de spectacole si concerte	67.02.03.04	0	0	14.204.080	5.079.140	4.213.387	4.213.387	4.213.387	0	4.213.387

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Case de cultura	67.02.03.06	0	0	7.055.250	1.635.050	1.176.000	1.176.000	1.176.000	0	1.176.000
Alte servicii culturale	67.02.03.30	2.258.320	2.258.320	1.228.280	575.760	327.019	327.019	316.032	10.987	64.501
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	11.884.560	11.884.560	18.664.540	7.389.350	6.086.732	6.086.732	5.755.663	331.069	6.271.910
Sport	67.02.05.01	5.672.310	5.672.310	7.149.600	3.120.200	2.595.452	2.595.452	2.355.547	239.905	2.915.064
Tineret	67.02.05.02	0	0	461.500	154.500	93.351	93.351	26.034	67.317	78.851
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	6.212.250	6.212.250	11.053.440	4.114.650	3.397.929	3.397.929	3.374.082	23.847	3.277.995
Servicii religioase	67.02.06	0	0	1.856.180	300.000	176.172	176.172	176.172	0	0
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	1.150.400	1.150.400	47.820.180	13.280.180	10.196.561	10.196.561	9.703.246	493.315	10.129.216
Asistenta acordata persoanelor in varsta	68.02.04	0	0	6.609.930	1.561.480	656.228	656.228	654.264	1.964	780.983
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	0	0	22.159.000	6.349.450	5.570.995	5.570.995	5.570.995	0	5.737.783
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	22.159.000	6.349.450	5.570.995	5.570.995	5.570.995	0	5.737.783
Asistenta sociala pentru familie si copii	68.02.06	0	0	660.000	200.000	162.665	162.665	162.665	0	162.665
Prevenirea excluderii sociale (cod 68.02.15.01 + 68.02.15.02)	68.02.15	0	0	515.000	116.200	37.304	37.304	37.304	0	43.944
Ajutor social	68.02.15.01	0	0	515.000	116.200	37.304	37.304	37.304	0	43.944
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	1.150.400	1.150.400	17.876.250	5.053.050	3.769.369	3.769.369	3.278.018	491.351	3.403.841
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	1.150.400	1.150.400	17.876.250	5.053.050	3.769.369	3.769.369	3.278.018	491.351	3.403.841
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	469.507.130	469.507.130	60.361.530	29.472.040	14.755.570	14.755.570	10.915.413	3.840.157	25.713.397
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	458.862.920	458.862.920	43.492.700	23.286.130	9.469.437	9.469.437	7.027.453	2.441.984	21.815.402
Locuinte (cod 70.02.03.01 + 70.02.03.30)	70.02.03	370.874.840	370.874.840	14.033.930	2.512.500	1.475.656	1.475.656	750.708	724.948	60.167
Alte cheltuieli in domeniul locuintelor	70.02.03.30	370.874.840	370.874.840	14.033.930	2.512.500	1.475.656	1.475.656	750.708	724.948	60.167
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01 + 70.02.05.02)	70.02.05	0	0	3.870.000	1.860.000	0	0	0	0	0
Alimentare cu apa	70.02.05.01	0	0	3.870.000	1.860.000	0	0	0	0	0
Iluminat public si electrificari rurale	70.02.06	10.144.710	10.144.710	3.252.770	1.757.500	1.430.016	1.430.016	1.268.311	161.705	1.322.413
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	77.843.370	77.843.370	22.336.000	17.156.130	6.563.765	6.563.765	5.008.434	1.555.331	20.432.822
Protectia mediului (cod 74.02.03 + 74.02.04 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	10.644.210	10.644.210	16.868.830	6.185.910	5.286.133	5.286.133	3.887.960	1.398.173	3.897.995

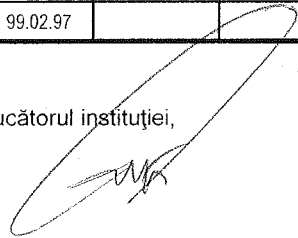
A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Reducerea si controlul poluarii	74.02.03	4.099.340	4.099.340	2.993.760	333.510	266.335	266.335	266.335	0	252.510
Salubritate si gestiunea deseurilor (cod 74.02.05.01 + 74.02.05.02)	74.02.05	6.544.870	6.544.870	13.875.070	5.852.400	5.019.798	5.019.798	3.621.625	1.398.173	3.637.348
Salubritate	74.02.05.01	6.544.870	6.544.870	13.258.300	5.652.400	4.933.104	4.933.104	3.556.969	1.376.135	3.570.931
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	0	616.770	200.000	86.694	86.694	64.656	22.038	66.417
Canalizarea si tratarea apelor reziduale	74.02.06	0	0	0	0	0	0	0	0	8.137
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	191.846.090	191.846.090	79.159.650	14.957.080	12.421.219	12.421.219	11.838.935	582.284	3.357.240
Actiuni generale economice, comerciale si de munca (cod 80.02.01 + 80.02.02)	80.02	77.350	77.350	2.906.730	1.006.730	594.192	594.192	594.192	0	594.192
Actiuni generale economice si comerciale (cod 80.02.01.06 + 80.02.01.09 + 80.02.01.10 + 80.02.01.30)	80.02.01	77.350	77.350	2.906.730	1.006.730	594.192	594.192	594.192	0	594.192
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	77.350	77.350	2.906.730	1.006.730	594.192	594.192	594.192	0	594.192
Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)	81.02	0	0	1.172.170	300.000	160.041	160.041	160.041	0	408.012
Energie termica	81.02.06	0	0	1.172.170	300.000	160.041	160.041	160.041	0	408.012
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	0	1.453.700	687.700	551.426	551.426	513.339	38.087	514.314
Agricultura (cod 83.02.03.03 + 83.02.03.30)	83.02.03	0	0	1.453.700	687.700	551.426	551.426	513.339	38.087	514.314
Alte cheltuieli in domeniul agriculturii	83.02.03.30	0	0	1.453.700	687.700	551.426	551.426	513.339	38.087	514.314
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	191.768.740	191.768.740	72.742.050	12.737.650	10.915.560	10.915.560	10.371.363	544.197	1.640.722
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	191.768.740	191.768.740	72.742.050	12.737.650	10.915.560	10.915.560	10.371.363	544.197	1.640.722
Drumuri si poduri	84.02.03.01	152.583.060	152.583.060	12.856.370	3.237.650	2.707.156	2.707.156	2.414.427	292.729	551.632
Transport in comun	84.02.03.02	39.185.680	39.185.680	59.885.680	9.500.000	8.208.404	8.208.404	7.956.936	251.468	1.089.090
Alte actiuni economice (cod 87.02.01 + 87.02.03 la 87.02.05 + 87.02.50)	87.02	0	0	885.000	225.000	200.000	200.000	200.000	0	200.000
Turism	87.02.04	0	0	885.000	225.000	200.000	200.000	200.000	0	200.000
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	-3.742.340	-3.742.340	0	0	3.036.762	-3.036.762	0
Excedent (cod 98.02.96 + 98.02.97)	98.02	0	0	0	0	0	0	3.036.762		0
Excedentul sectiunii de dezvoltare	98.02.97	0	0	0	0	0	0	57.788		0
Deficit (cod 99.02.96 + 99.02.97)	99.02	0	0	3.742.340	3.742.340	0	0	0		0

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Deficitul sectiunii de functionare	99.02.96	0	0	0	0	0	0	-2.978.974		0
Deficitul sectiunii de dezvoltare	99.02.97	0	0	3.742.340	3.742.340	0	0	0		0
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02 SF	0	0	177.769.320	64.126.300	45.269.179	45.269.179	43.877.894	1.391.285	44.655.511
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	0	0	34.004.710	10.736.610	7.198.040	7.198.040	7.075.787	122.253	7.398.373
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	24.115.000	7.837.000	5.609.342	5.609.342	5.490.834	118.508	5.842.878
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	3.300.000	439.900	313.277	313.277	309.532	3.745	280.074
Tranzactii privind datoria publica si imprumuturi	55.02	0	0	6.589.710	2.459.710	1.275.421	1.275.421	1.275.421	0	1.275.421
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	0	4.608.400	1.216.500	1.062.565	1.062.565	1.056.441	6.124	1.056.631
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	4.608.400	1.216.500	1.062.565	1.062.565	1.056.441	6.124	1.056.631
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	0	0	104.387.050	36.731.200	26.677.192	26.677.192	26.280.512	396.680	26.981.036
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.12 + 65.02.13 + 65.02.50)	65.02	0	0	18.211.160	7.678.830	4.024.721	4.024.721	3.970.265	54.456	4.600.329
Servicii educationale complementare (cod 65.02.12.01)	65.02.12	0	0	502.730	302.940	178.574	178.574	161.419	17.155	161.567
Scoala dupa scoala	65.02.12.01	0	0	502.730	302.940	178.574	178.574	161.419	17.155	161.567
Invatamant anteprescolar	65.02.13	0	0	1.008.100	386.100	327.073	327.073	327.073	0	420.982
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	0	5.930.340	2.516.240	1.163.367	1.163.367	1.163.367	0	1.147.305
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	0	0	40.140.270	14.474.300	11.824.097	11.824.097	11.483.837	340.260	11.143.635
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	0	0	40.105.280	12.061.830	9.665.007	9.665.007	9.663.043	1.964	10.089.767
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	0	0	18.166.560	9.930.510	5.819.520	5.819.520	5.281.814	537.706	5.908.153
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	0	0	9.908.280	5.757.000	2.187.285	2.187.285	1.671.617	515.668	2.019.813
Protectia mediului (cod 74.02.03 + 74.02.04 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	0	0	8.258.280	4.173.510	3.632.235	3.632.235	3.610.197	22.038	3.888.340
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	0	0	16.602.600	5.511.480	4.511.862	4.511.862	4.183.340	328.522	3.311.318
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	0	0	2.761.130	861.130	594.192	594.192	594.192	0	594.192

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)	81.02	0	0	1.172.170	300.000	160.041	160.041	160.041	0	408.012
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	0	1.453.700	687.700	551.426	551.426	513.339	38.087	513.647
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	0	0	10.330.600	3.437.650	3.006.203	3.006.203	2.715.768	290.435	1.595.467
Alte actiuni economice (cod 87.02.01 + 87.02.03 la 87.02.05 + 87.02.50)	87.02	0	0	885.000	225.000	200.000	200.000	200.000	0	200.000
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	0	0	0	0	2.978.974	-2.978.974	0
Deficit (cod 99.02.96)	99.02	0	0	0	0	0	0	-2.978.974		0
Deficitul sectiunii de functionare	99.02.96		0	0	0	0	0	-2.978.974		0
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	1.098.753.930	1.098.753.930	204.472.750	50.799.630	30.390.370	30.390.370	24.117.571	6.272.799	21.346.145
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02)	50.02	982.510	982.510	886.800	224.400	69.020	69.020	69.020	0	207.030
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	982.510	982.510	886.800	224.400	69.020	69.020	69.020	0	206.505
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	0	0	0	0	0	0	525
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	142.800	142.800	291.010	0	0	0	0	0	43.336
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	142.800	142.800	291.010	0	0	0	0	0	43.336
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	436.275.400	436.275.400	98.542.920	21.588.100	13.475.943	13.475.943	10.759.357	2.716.586	1.244.613
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.13 + 65.02.50)	65.02	332.443.960	332.443.960	54.139.960	13.514.750	9.192.165	9.192.165	7.119.547	2.072.618	617.901
Invatamant anteprescolar	65.02.13	0	0	33.000	0	0	0	0	0	8.061
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	0	0	0	0	0	0	0	5.100
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	102.681.040	102.681.040	36.688.060	6.855.000	3.752.224	3.752.224	3.599.607	152.617	582.163
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	1.150.400	1.150.400	7.714.900	1.218.350	531.554	531.554	40.203	491.351	39.449
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	469.507.130	469.507.130	42.194.970	19.541.530	8.936.050	8.936.050	5.633.599	3.302.451	19.805.244
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	458.862.920	458.862.920	33.584.420	17.529.130	7.282.152	7.282.152	5.355.836	1.926.316	19.795.589

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Protectia mediului (cod 74.02.03 + 74.02.04 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	10.644.210	10.644.210	8.610.550	2.012.400	1.653.898	1.653.898	277.763	1.376.135	9.655
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	191.846.090	191.846.090	62.557.050	9.445.600	7.909.357	7.909.357	7.655.595	253.762	45.922
Actiuni generale economice, comerciale si de munca (cod 80.02.01 + 80.02.02)	80.02	77.350	77.350	145.600	145.600	0	0	0	0	0
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	0	0	0	0	0	0	0	667
Transporturi (cod 84.02.03 + 84.02.06 + 84.02.50)	84.02	191.768.740	191.768.740	62.411.450	9.300.000	7.909.357	7.909.357	7.655.595	253.762	45.255
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	-3.742.340	-3.742.340	0	0	57.788	-57.788	0
Excedent (cod 98.02.97)	98.02	0	0	0	0	0	0	57.788	-57.788	0
Excedentul sectiunii de dezvoltare	98.02.97		0	0	0	0	0	57.788	-57.788	0
Deficit (cod 99.02.97)	99.02	0	0	3.742.340	3.742.340	0	0	0	0	0
Deficitul sectiunii de dezvoltare	99.02.97		0	3.742.340	3.742.340	0	0	0	0	0

Conducătorul instituției,




Conducătorul compartimentului
financiar-contabil,

