

CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI

la data de 31.12.2019

cod 21

-lei-

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți efectuate	Angajamente legale de plătit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
TOTAL CHELTUIELI (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	129.236.350	129.236.350	131.491.470	173.372.030	141.221.172	141.221.172	139.927.151	1.294.021	117.235.530
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	2.910.000	2.910.000	17.546.270	15.933.500	15.249.884	15.249.884	15.196.519	53.365	14.785.717
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2.910.000	2.910.000	14.301.920	14.278.670	13.734.052	13.734.052	13.683.913	50.139	13.209.384
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2.910.000	2.910.000	14.301.920	14.278.670	13.734.052	13.734.052	13.683.913	50.139	13.209.384
Autoritati executive	51.02.01.03	2.910.000	2.910.000	14.301.920	14.278.670	13.734.052	13.734.052	13.683.913	50.139	13.209.384
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	2.714.350	958.830	819.833	819.833	818.055	1.778	826.592
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0	0	1.445.540	49.980	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	54.02.10	0	0	1.268.810	908.850	819.833	819.833	818.055	1.778	826.592
Tranzactii privind datoria publica si imprumuturi	55.02	0	0	530.000	696.000	695.999	695.999	694.551	1.448	749.741
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	0	3.507.210	3.566.160	3.486.723	3.486.723	3.486.488	235	3.406.344
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	3.507.210	3.566.160	3.486.723	3.486.723	3.486.488	235	3.406.344
Ordine publica (cod 61.02.03.04)	61.02.03	0	0	3.384.710	3.390.860	3.362.876	3.362.876	3.362.876	0	3.362.876
Politie locala	61.02.03.04	0	0	3.384.710	3.390.860	3.362.876	3.362.876	3.362.876	0	3.362.876
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	0	0	122.500	175.300	123.847	123.847	123.612	235	43.468
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	72.957.760	72.957.760	66.184.310	78.749.130	66.027.990	66.027.990	65.945.013	82.977	66.336.766
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.12 + 65.02.50)	65.02	65.996.340	65.996.340	16.066.650	23.736.420	16.850.775	16.850.775	16.850.749	26	15.810.976
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	7.668.660	7.668.660	5.140.770	5.479.830	4.864.333	4.864.333	4.864.333	0	4.832.087
Invatamant prescolar	65.02.03.01	7.668.660	7.668.660	3.367.230	3.408.530	2.912.986	2.912.986	2.912.986	0	2.881.206
Invatamant primar	65.02.03.02	0	0	1.773.540	2.071.300	1.951.347	1.951.347	1.951.347	0	1.950.881

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	58.327.680	58.327.680	10.294.300	17.322.390	11.117.006	11.117.006	11.116.980	26	10.188.657
Invatamant secundar inferior	65.02.04.01	2.153.200	2.153.200	3.341.140	5.372.710	3.133.291	3.133.291	3.133.291	0	2.768.877
Invatamant secundar superior	65.02.04.02	56.174.480	56.174.480	6.163.210	10.988.560	7.105.506	7.105.506	7.105.480	26	5.847.823
Invatamant profesional	65.02.04.03	0	0	789.950	961.120	878.209	878.209	878.209	0	1.571.957
Invatamant postliceal	65.02.05	0	0	31.700	33.700	33.098	33.098	33.098	0	31.969
Invatamant nedefinit prin nivel (cod 65.02.07.04)	65.02.07	0	0	0	82.000	66.389	66.389	66.389	0	66.389
Invatamant special	65.02.07.04	0	0	0	82.000	66.389	66.389	66.389	0	66.389
Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	65.02.11	0	0	0	165.000	165.000	165.000	165.000	0	165.000
Alte servicii auxiliare	65.02.11.30	0	0	0	165.000	165.000	165.000	165.000	0	165.000
Servicii educationale complementare (cod 65.02.12.01)	65.02.12	0	0	142.380	228.280	209.406	209.406	209.406	0	203.591
Scoala dupa scoala	65.02.12.01	0	0	142.380	228.280	209.406	209.406	209.406	0	203.591
Alte cheltuieli in domeniul invatamantului	65.02.50	0	0	457.500	425.220	395.543	395.543	395.543	0	323.283
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	0	2.646.400	2.842.930	2.728.881	2.728.881	2.728.881	0	2.630.813
Servicii de sanatate publica	66.02.08	0	0	2.646.400	2.842.930	2.728.881	2.728.881	2.728.881	0	2.630.813
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	6.140.600	6.140.600	28.852.600	31.335.200	27.969.925	27.969.925	27.887.608	82.317	29.229.535
Servicii culturale (cod 67.02.03.02 la 67.02.03.08 + 67.02.03.12 + 67.02.03.30)	67.02.03	0	0	13.350.440	14.120.610	13.886.876	13.886.876	13.874.086	12.790	14.003.751
Instituti publice de spectacole si concerte	67.02.03.04	0	0	9.736.250	9.796.250	9.788.565	9.788.565	9.788.565	0	9.791.065
Case de cultura	67.02.03.06	0	0	3.067.690	3.424.940	3.376.507	3.376.507	3.376.507	0	3.376.507
Alte servicii culturale	67.02.03.30	0	0	546.500	899.420	721.804	721.804	709.014	12.790	836.179
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	6.140.600	6.140.600	14.213.160	15.594.650	12.463.109	12.463.109	12.393.582	69.527	13.599.647
Sport	67.02.05.01	0	0	4.034.100	5.079.230	4.633.031	4.633.031	4.619.387	13.644	5.812.397
Tineret	67.02.05.02	0	0	501.500	512.500	308.440	308.440	305.540	2.900	306.840
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	6.140.600	6.140.600	9.677.560	10.002.920	7.521.638	7.521.638	7.468.655	52.983	7.480.410
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	0	0	1.289.000	1.619.940	1.619.940	1.619.940	1.619.940	0	1.626.137
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	820.820	820.820	18.618.660	20.834.580	18.478.409	18.478.409	18.477.775	634	18.665.442
Asistenta acordata persoanelor in varsta	68.02.04	0	0	1.576.700	1.610.050	1.578.070	1.578.070	1.577.436	634	1.659.804
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	0	0	10.112.400	12.549.870	10.891.786	10.891.786	10.891.786	0	11.136.678
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	10.112.400	12.549.870	10.891.786	10.891.786	10.891.786	0	11.136.678

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Asistenta sociala pentru familie si copii	68.02.06	0	0	520.180	528.060	520.007	520.007	520.007	0	517.828
Crese	68.02.11	0	0	595.260	619.680	605.444	605.444	605.444	0	630.846
Prevenirea excluderii sociale (cod 68.02.15.01 + 68.02.15.02)	68.02.15	0	0	192.330	175.830	153.869	153.869	153.869	0	147.701
Ajutor social	68.02.15.01	0	0	125.000	109.000	88.163	88.163	88.163	0	88.279
Cantine de ajutor social	68.02.15.02	0	0	67.330	66.830	65.706	65.706	65.706	0	59.422
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	820.820	820.820	5.621.790	5.351.090	4.729.233	4.729.233	4.729.233	0	4.572.585
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	820.820	820.820	5.621.790	5.351.090	4.729.233	4.729.233	4.729.233	0	4.572.585
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	16.347.581	16.347.581	15.675.190	27.240.610	19.090.991	19.090.991	19.018.198	72.793	19.864.345
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	16.343.950	16.343.950	10.486.140	16.953.120	9.359.356	9.359.356	9.334.675	24.681	9.832.896
Locuinte (cod 70.02.03.01 + 70.02.03.30)	70.02.03	0	0	50.000	50.000	44.307	44.307	44.307	0	4.076
Alte cheltuieli in domeniul locuintelor	70.02.03.30	0	0	50.000	50.000	44.307	44.307	44.307	0	4.076
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01 + 70.02.05.02)	70.02.05	0	0	1.884.290	2.944.300	2.798.334	2.798.334	2.798.334	0	2.509.344
Alimentare cu apa	70.02.05.01	0	0	1.884.290	2.944.300	2.798.334	2.798.334	2.798.334	0	2.509.344
Iluminat public si electrificari rurale	70.02.06	0	0	3.069.280	3.105.860	2.324.661	2.324.661	2.323.421	1.240	2.722.149
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	16.343.950	16.343.950	5.482.570	10.852.960	4.192.054	4.192.054	4.168.613	23.441	4.597.327
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	3.631	3.631	5.189.050	10.287.490	9.731.635	9.731.635	9.683.523	48.112	10.031.449
Reducerea si controlul poluarii	74.02.03	3.631	3.631	40.990	52.990	49.191	49.191	49.191	0	38.426
Salubritate si gestiunea deseurilor (cod 74.02.05.01 + 74.02.05.02)	74.02.05	0	0	5.132.820	10.169.260	9.682.444	9.682.444	9.634.332	48.112	9.958.635
Salubritate	74.02.05.01	0	0	5.075.000	10.111.440	9.642.483	9.642.483	9.594.371	48.112	9.912.210
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	0	57.820	57.820	39.961	39.961	39.961	0	46.425
Canalizarea si tratarea apelor reziduale	74.02.06	0	0	15.240	65.240	0	0	0	0	34.388
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	37.021.009	37.021.009	28.578.490	47.882.630	37.365.584	37.365.584	36.280.933	1.084.651	12.842.358
Actiuni generale economice, comerciale si de munca (cod 80.02.01 + 80.02.02)	80.02	0	0	2.392.220	2.992.220	2.969.385	2.969.385	2.969.385	0	2.969.385
Actiuni generale economice si comerciale (cod 80.02.01.06 + 80.02.01.09 + 80.02.01.10 + 80.02.01.30)	80.02.01	0	0	2.392.220	2.992.220	2.969.385	2.969.385	2.969.385	0	2.969.385
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	0	0	2.392.220	2.992.220	2.969.385	2.969.385	2.969.385	0	2.969.385

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)	81.02	0	0	454.400	454.400	423.812	423.812	423.812	0	419.231
Energie termica	81.02.06	0	0	454.400	454.400	423.812	423.812	423.812	0	419.231
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	0	889.520	1.001.140	972.098	972.098	972.098	0	820.459
Agricultura (cod 83.02.03.03 + 83.02.03.07 + 83.02.03.30)	83.02.03	0	0	889.520	1.001.140	972.098	972.098	972.098	0	820.459
Alte cheltuieli in domeniul agriculturii	83.02.03.30	0	0	889.520	1.001.140	972.098	972.098	972.098	0	820.459
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	37.021.009	37.021.009	24.842.350	43.434.870	33.000.289	33.000.289	31.915.638	1.084.651	8.633.283
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	37.021.009	37.021.009	24.842.350	43.434.870	33.000.289	33.000.289	31.915.638	1.084.651	8.633.283
Drumuri si poduri	84.02.03.01	37.021.009	37.021.009	21.378.270	39.520.790	29.326.259	29.326.259	28.241.608	1.084.651	5.450.252
Transport in comun	84.02.03.02	0	0	3.464.080	3.914.080	3.674.030	3.674.030	3.674.030	0	3.183.031
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	-718.470	-718.470	0	0	14.786.473	-14.786.473	0
Excedent (cod 98.02.96 + 98.02.97)	98.02	0	0	0	0	0	0	14.786.473	-14.786.473	0
Excedentul sectiunii de functionare	98.02.96	0	0	0	0	0	0	14.660.510	-14.660.510	0
Excedentul sectiunii de dezvoltare	98.02.97	0	0	0	0	0	0	125.963	-125.963	0
Deficit (cod 99.02.96 + 99.02.97)	99.02	0	0	-718.470	-718.470	0	0	0	0	0
Deficitul sectiunii de dezvoltare	99.02.97	0	0	-718.470	-718.470	0	0	0	0	0
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02 SF	0	0	97.623.630	146.639.470	123.697.267	123.697.267	123.485.022	212.245	103.905.913
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	0	0	15.805.290	15.042.820	14.561.317	14.561.317	14.513.347	47.970	14.279.099
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	12.939.750	13.387.990	13.045.485	13.045.485	13.000.741	44.744	12.711.115
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	2.335.540	958.830	819.833	819.833	818.055	1.778	818.243
Tranzactii privind datoria publica si imprumuturi	55.02	0	0	530.000	696.000	695.999	695.999	694.551	1.448	749.741
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	0	3.279.500	3.331.150	3.259.485	3.259.485	3.259.250	235	3.259.369
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	3.279.500	3.331.150	3.259.485	3.259.485	3.259.250	235	3.259.369
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	0	0	54.849.630	68.184.410	57.898.098	57.898.098	57.818.065	80.033	58.018.501
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.12 + 65.02.50)	65.02	0	0	9.892.210	15.892.800	10.481.274	10.481.274	10.481.248	26	10.495.931
Servicii educationale complementare (cod 65.02.12.01)	65.02.12	0	0	142.380	228.280	209.406	209.406	209.406	0	203.591
Scoala dupa scoala	65.02.12.01	0	0	142.380	228.280	209.406	209.406	209.406	0	203.591

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	0	2.646.400	2.701.500	2.593.508	2.593.508	2.593.508	0	2.629.805
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	0	0	24.999.680	29.502.700	26.726.161	26.726.161	26.646.788	79.373	26.513.202
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	0	0	17.311.340	20.087.410	18.097.155	18.097.155	18.096.521	634	18.379.563
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	0	0	10.548.370	23.384.140	17.114.462	17.114.462	17.041.669	72.793	17.202.513
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	0	0	5.428.280	13.215.610	7.432.033	7.432.033	7.407.352	24.681	7.251.461
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	0	0	5.120.090	10.168.530	9.682.429	9.682.429	9.634.317	48.112	9.951.052
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	0	0	13.140.840	36.696.950	30.863.905	30.863.905	30.852.691	11.214	11.146.431
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	0	0	2.392.220	2.992.220	2.969.385	2.969.385	2.969.385	0	2.969.385
Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)	81.02	0	0	454.400	454.400	423.812	423.812	423.812	0	419.231
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	0	889.520	1.001.140	972.098	972.098	972.098	0	820.459
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	0	0	9.404.700	32.249.190	26.498.610	26.498.610	26.487.396	11.214	6.937.356
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	0	0	0	0	14.660.510	-14.660.510	0
Excedent (cod 98.02.96)	98.02	0	0	0	0	0	0	14.660.510	-14.660.510	0
Excedentul sectiunii de functionare	98.02.96		0	0	0	0	0	14.660.510	-14.660.510	0
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	129.236.350	129.236.350	33.867.840	26.732.560	17.523.905	17.523.905	16.442.129	1.081.776	13.329.617
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02)	50.02	2.910.000	2.910.000	1.740.980	890.680	688.567	688.567	683.172	5.395	506.618
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2.910.000	2.910.000	1.362.170	890.680	688.567	688.567	683.172	5.395	498.269
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	378.810	0	0	0	0	0	8.349
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	0	227.710	235.010	227.238	227.238	227.238	0	146.975
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	227.710	235.010	227.238	227.238	227.238	0	146.975
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	72.957.760	72.957.760	11.334.680	10.564.720	8.129.892	8.129.892	8.126.948	2.944	8.318.265
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	65.996.340	65.996.340	6.174.440	7.843.620	6.369.501	6.369.501	6.369.501	0	5.315.045

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Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	0	0	141.430	135.373	135.373	135.373	0	1.008
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	6.140.600	6.140.600	3.852.920	1.832.500	1.243.764	1.243.764	1.240.820	2.944	2.716.333
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	820.820	820.820	1.307.320	747.170	381.254	381.254	381.254	0	285.879
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	16.347.581	16.347.581	5.126.820	3.856.470	1.976.529	1.976.529	1.976.529	0	2.661.832
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	16.343.950	16.343.950	5.057.860	3.737.510	1.927.323	1.927.323	1.927.323	0	2.581.435
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	3.631	3.631	68.960	118.960	49.206	49.206	49.206	0	80.397
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	37.021.009	37.021.009	15.437.650	11.185.680	6.501.679	6.501.679	5.428.242	1.073.437	1.695.927
Transporturi (cod 84.02.03 + 84.02.06 + 84.02.50)	84.02	37.021.009	37.021.009	15.437.650	11.185.680	6.501.679	6.501.679	5.428.242	1.073.437	1.695.927
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	718.470	718.470	0	0	125.963	-125.963	0
Excedent (cod 98.02.97)	98.02	0	0	0	0	0	0	125.963	-125.963	0
Excedentul sectiunii de dezvoltare	98.02.97		0	0	0	0	0	125.963	-125.963	0
Deficit (cod 99.02.97)	99.02	0	0	-718.470	-718.470	0	0	0	0	0
Deficitul sectiunii de dezvoltare	99.02.97		0	-718.470	-718.470	0	0	0	0	0

Conducătorul instituției,



Conducătorul compartimentului
financiar-contabil,


