

## CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI

la data de 30.09.2019

cod 21

-lei-

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți efectuate	Angajamente legale de plătit	Cheltuieli efective
		aprobate la finele perioadei de raportare	trimestriale cumulate	aprobate la finele perioadei de raportare	trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
<b>TOTAL CHELTUIELI (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)</b>	<b>49.02</b>	<b>0</b>	<b>0</b>	<b>146.672.030</b>	<b>123.726.160</b>	<b>90.170.940</b>	<b>90.170.940</b>	<b>88.639.986</b>	<b>1.530.954</b>	<b>82.295.448</b>
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)</b>	<b>50.02</b>	<b>0</b>	<b>0</b>	<b>16.539.480</b>	<b>13.714.670</b>	<b>11.346.545</b>	<b>11.346.545</b>	<b>11.171.472</b>	<b>175.073</b>	<b>11.016.739</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>0</b>	<b>0</b>	<b>14.633.340</b>	<b>12.011.230</b>	<b>10.155.871</b>	<b>10.155.871</b>	<b>9.984.514</b>	<b>171.357</b>	<b>9.840.969</b>
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	0	0	14.633.340	12.011.230	10.155.871	10.155.871	9.984.514	171.357	9.840.969
Autoritati executive	51.02.01.03	0	0	14.633.340	12.011.230	10.155.871	10.155.871	9.984.514	171.357	9.840.969
<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)</b>	<b>54.02</b>	<b>0</b>	<b>0</b>	<b>1.337.640</b>	<b>1.134.940</b>	<b>639.875</b>	<b>639.875</b>	<b>636.159</b>	<b>3.716</b>	<b>635.013</b>
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0	0	49.980	49.980	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	54.02.10	0	0	1.287.660	1.084.960	639.875	639.875	636.159	3.716	635.013
<b>Tranzactii privind datoria publica si imprumuturi</b>	<b>55.02</b>	<b>0</b>	<b>0</b>	<b>568.500</b>	<b>568.500</b>	<b>550.799</b>	<b>550.799</b>	<b>550.799</b>	<b>0</b>	<b>540.757</b>
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)</b>	<b>59.02</b>	<b>0</b>	<b>0</b>	<b>3.575.360</b>	<b>2.761.660</b>	<b>2.602.399</b>	<b>2.602.399</b>	<b>2.439.749</b>	<b>162.650</b>	<b>2.360.177</b>
<b>Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)</b>	<b>61.02</b>	<b>0</b>	<b>0</b>	<b>3.575.360</b>	<b>2.761.660</b>	<b>2.602.399</b>	<b>2.602.399</b>	<b>2.439.749</b>	<b>162.650</b>	<b>2.360.177</b>
Ordine publica (cod 61.02.03.04)	61.02.03	0	0	3.452.860	2.642.860	2.507.650	2.507.650	2.345.000	162.650	2.345.000
Politie locala	61.02.03.04	0	0	3.452.860	2.642.860	2.507.650	2.507.650	2.345.000	162.650	2.345.000
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	0	0	122.500	118.800	94.749	94.749	94.749	0	15.177
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)</b>	<b>63.02</b>	<b>0</b>	<b>0</b>	<b>72.517.380</b>	<b>62.426.900</b>	<b>46.960.185</b>	<b>46.960.185</b>	<b>46.349.254</b>	<b>610.931</b>	<b>45.647.748</b>

<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8 = 6 - 7</b>	<b>9</b>
<b>Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.12 + 65.02.50)</b>	<b>65.02</b>	<b>0</b>	<b>0</b>	<b>20.055.330</b>	<b>17.685.310</b>	<b>9.912.776</b>	<b>9.912.776</b>	<b>9.899.934</b>	<b>12.842</b>	<b>8.179.648</b>
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	0	0	5.659.100	4.946.740	3.327.113	3.327.113	3.317.283	9.830	3.420.165
Invatamant prescolar	65.02.03.01	0	0	3.698.240	3.213.160	1.965.331	1.965.331	1.961.808	3.523	2.029.316
Invatamant primar	65.02.03.02	0	0	1.960.860	1.733.580	1.361.782	1.361.782	1.355.475	6.307	1.390.849
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	0	0	13.575.550	12.075.960	6.145.649	6.145.649	6.142.637	3.012	4.328.736
Invatamant secundar inferior	65.02.04.01	0	0	4.134.640	3.738.840	1.866.120	1.866.120	1.863.108	3.012	1.921.008
Invatamant secundar superior	65.02.04.02	0	0	8.528.890	7.531.310	3.657.479	3.657.479	3.657.479	0	1.268.988
Invatamant profesional	65.02.04.03	0	0	912.020	805.810	622.050	622.050	622.050	0	1.138.740
Invatamant postliceal	65.02.05	0	0	33.700	33.130	29.939	29.939	29.939	0	29.823
Invatamant nedefinibil prin nivel (cod 65.02.07.04)	65.02.07	0	0	82.000	82.000	30.159	30.159	30.159	0	30.159
Invatamant special	65.02.07.04	0	0	82.000	82.000	30.159	30.159	30.159	0	30.159
Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	65.02.11	0	0	90.000	55.000	38.571	38.571	38.571	0	38.571
Alte servicii auxiliare	65.02.11.30	0	0	90.000	55.000	38.571	38.571	38.571	0	38.571
Servicii educationale complementare (cod 65.02.12.01)	65.02.12	0	0	148.030	148.030	141.287	141.287	141.287	0	135.472
Scoala dupa scoala	65.02.12.01	0	0	148.030	148.030	141.287	141.287	141.287	0	135.472
Alte cheltuieli in domeniul invatamantului	65.02.50	0	0	466.950	344.450	200.058	200.058	200.058	0	196.722
<b>Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)</b>	<b>66.02</b>	<b>0</b>	<b>0</b>	<b>2.846.500</b>	<b>2.214.450</b>	<b>1.982.383</b>	<b>1.982.383</b>	<b>1.982.383</b>	<b>0</b>	<b>1.991.978</b>
Servicii de sanatate publica	66.02.08	0	0	2.846.500	2.214.450	1.982.383	1.982.383	1.982.383	0	1.991.978
<b>Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)</b>	<b>67.02</b>	<b>0</b>	<b>0</b>	<b>30.403.850</b>	<b>26.318.670</b>	<b>21.371.421</b>	<b>21.371.421</b>	<b>20.781.437</b>	<b>589.984</b>	<b>21.830.895</b>
Servicii culturale (cod 67.02.03.02 la 67.02.03.08 + 67.02.03.12 + 67.02.03.30)	67.02.03	0	0	13.980.850	11.802.380	11.258.336	11.258.336	10.822.559	435.777	10.926.484
Instituti publice de spectacole si concerte	67.02.03.04	0	0	9.736.250	8.023.180	7.930.880	7.930.880	7.512.470	418.410	7.514.970
Case de cultura	67.02.03.06	0	0	3.389.940	3.040.790	2.987.100	2.987.100	2.987.100	0	2.987.100
Alte servicii culturale	67.02.03.30	0	0	854.660	738.410	340.356	340.356	322.989	17.367	424.414
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	0	0	14.803.060	13.196.350	9.320.756	9.320.756	9.166.549	154.207	10.112.082
Sport	67.02.05.01	0	0	5.219.330	4.434.330	2.678.209	2.678.209	2.669.428	8.781	3.771.453
Tineret	67.02.05.02	0	0	502.500	482.500	178.182	178.182	132.121	46.061	176.582

<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8 = 6 - 7</b>	<b>9</b>
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	0	0	9.081.230	8.279.520	6.464.365	6.464.365	6.365.000	99.365	6.164.047
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	0	0	1.619.940	1.319.940	792.329	792.329	792.329	0	792.329
<b>Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)</b>	<b>68.02</b>	<b>0</b>	<b>0</b>	<b>19.211.700</b>	<b>16.208.470</b>	<b>13.693.605</b>	<b>13.693.605</b>	<b>13.685.500</b>	<b>8.105</b>	<b>13.645.227</b>
Asistenta acordata persoanelor in varsta	68.02.04	0	0	1.610.050	1.448.470	1.173.864	1.173.864	1.173.441	423	1.237.937
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	0	0	10.403.900	8.618.300	8.055.834	8.055.834	8.048.458	7.376	8.170.591
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	10.403.900	8.618.300	8.055.834	8.055.834	8.048.458	7.376	8.170.591
Asistenta sociala pentru familie si copii	68.02.06	0	0	523.080	453.300	395.221	395.221	395.221	0	358.138
Crese	68.02.11	0	0	619.660	496.910	454.439	454.439	454.439	0	474.705
Prevenirea excluderii sociale (cod 68.02.15.01 + 68.02.15.02)	68.02.15	0	0	176.330	142.330	80.242	80.242	80.126	116	72.865
Ajutor social	68.02.15.01	0	0	109.000	75.000	13.442	13.442	13.326	116	13.442
Cantine de ajutor social	68.02.15.02	0	0	67.330	67.330	66.800	66.800	66.800	0	59.423
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	0	0	5.878.680	5.049.160	3.534.005	3.534.005	3.533.815	190	3.330.991
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	0	0	5.878.680	5.049.160	3.534.005	3.534.005	3.533.815	190	3.330.991
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)</b>	<b>69.02</b>	<b>0</b>	<b>0</b>	<b>22.072.190</b>	<b>21.402.070</b>	<b>13.371.026</b>	<b>13.371.026</b>	<b>12.955.308</b>	<b>415.718</b>	<b>14.229.598</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)</b>	<b>70.02</b>	<b>0</b>	<b>0</b>	<b>12.974.700</b>	<b>12.326.460</b>	<b>6.714.531</b>	<b>6.714.531</b>	<b>6.620.360</b>	<b>94.171</b>	<b>7.685.967</b>
Locuinte (cod 70.02.03.01 + 70.02.03.30)	70.02.03	0	0	50.000	50.000	140	140	140	0	3.057
Alte cheltuieli in domeniul locuintelor	70.02.03.30	0	0	50.000	50.000	140	140	140	0	3.057
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01 + 70.02.05.02)	70.02.05	0	0	2.384.290	2.384.290	2.215.271	2.215.271	2.215.271	0	2.223.536
Alimentare cu apa	70.02.05.01	0	0	2.384.290	2.384.290	2.215.271	2.215.271	2.215.271	0	2.223.536
Iluminat public si electrificari rurale	70.02.06	0	0	3.568.130	3.296.510	1.592.821	1.592.821	1.539.306	53.515	1.819.186
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	0	0	6.972.280	6.595.660	2.906.299	2.906.299	2.865.643	40.656	3.640.188
<b>Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)</b>	<b>74.02</b>	<b>0</b>	<b>0</b>	<b>9.097.490</b>	<b>9.075.610</b>	<b>6.656.495</b>	<b>6.656.495</b>	<b>6.334.948</b>	<b>321.547</b>	<b>6.543.631</b>
Reducerea si controlul poluarii	74.02.03	0	0	52.990	48.930	45.026	45.026	45.026	0	30.096
Salubritate si gestiunea deseurilor (cod 74.02.05.01 + 74.02.05.02)	74.02.05	0	0	8.979.260	8.961.440	6.611.469	6.611.469	6.289.922	321.547	6.496.941

<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8 = 6 - 7</b>	<b>9</b>
Salubritate	74.02.05.01	0	0	8.921.440	8.921.440	6.571.508	6.571.508	6.249.961	321.547	6.452.132
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	0	57.820	40.000	39.961	39.961	39.961	0	44.809
Canalizarea si tratarea apelor reziduale	74.02.06	0	0	65.240	65.240	0	0	0	0	16.594
<b>Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)</b>	<b>79.02</b>	<b>0</b>	<b>0</b>	<b>31.967.620</b>	<b>23.420.860</b>	<b>15.890.785</b>	<b>15.890.785</b>	<b>15.724.203</b>	<b>166.582</b>	<b>9.041.186</b>
<b>Actiuni generale economice, comerciale si de munca (cod 80.02.01 + 80.02.02)</b>	<b>80.02</b>	<b>0</b>	<b>0</b>	<b>2.842.220</b>	<b>2.290.060</b>	<b>1.653.252</b>	<b>1.653.252</b>	<b>1.653.252</b>	<b>0</b>	<b>1.653.252</b>
Actiuni generale economice si comerciale (cod 80.02.01.06 + 80.02.01.09 + 80.02.01.10 + 80.02.01.30)	80.02.01	0	0	2.842.220	2.290.060	1.653.252	1.653.252	1.653.252	0	1.653.252
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	0	0	2.842.220	2.290.060	1.653.252	1.653.252	1.653.252	0	1.653.252
<b>Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)</b>	<b>81.02</b>	<b>0</b>	<b>0</b>	<b>454.400</b>	<b>411.000</b>	<b>357.575</b>	<b>357.575</b>	<b>346.064</b>	<b>11.511</b>	<b>287.346</b>
Energie termica	81.02.06	0	0	454.400	411.000	357.575	357.575	346.064	11.511	287.346
<b>Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)</b>	<b>83.02</b>	<b>0</b>	<b>0</b>	<b>892.420</b>	<b>759.220</b>	<b>694.662</b>	<b>694.662</b>	<b>662.285</b>	<b>32.377</b>	<b>573.289</b>
Agricultura (cod 83.02.03.03 + 83.02.03.07 + 83.02.03.30)	83.02.03	0	0	892.420	759.220	694.662	694.662	662.285	32.377	573.289
Alte cheltuieli in domeniul agriculturii	83.02.03.30	0	0	892.420	759.220	694.662	694.662	662.285	32.377	573.289
<b>Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)</b>	<b>84.02</b>	<b>0</b>	<b>0</b>	<b>27.778.580</b>	<b>19.960.580</b>	<b>13.185.296</b>	<b>13.185.296</b>	<b>13.062.602</b>	<b>122.694</b>	<b>6.492.699</b>
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	0	0	27.778.580	19.960.580	13.185.296	13.185.296	13.062.602	122.694	6.492.699
Drumuri si poduri	84.02.03.01	0	0	24.296.400	17.153.400	10.571.042	10.571.042	10.448.348	122.694	4.366.068
Transport in comun	84.02.03.02	0	0	3.482.180	2.807.180	2.614.254	2.614.254	2.614.254	0	2.126.631
<b>Alte actiuni economice (cod 87.02.01 + 87.02.03 la 87.02.05 + 87.02.50)</b>	<b>87.02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34.600</b>
Turism	87.02.04	0	0	0	0	0	0	0	0	34.600
<b>Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)</b>	<b>96.02</b>	<b>0</b>	<b>0</b>	<b>-718.470</b>	<b>-718.470</b>	<b>0</b>	<b>0</b>	<b>16.260.608</b>	<b>-16.260.608</b>	<b>0</b>
<b>Excedent (cod 98.02.96 + 98.02.97)</b>	<b>98.02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16.260.608</b>	<b>-16.260.608</b>	<b>0</b>
Excedentul sectiunii de functionare	98.02.96	0	0	0	0	0	0	15.688.079	-15.688.079	0
Excedentul sectiunii de dezvoltare	98.02.97	0	0	0	0	0	0	572.529	-572.529	0
<b>Deficit (cod 99.02.96 + 99.02.97)</b>	<b>99.02</b>	<b>0</b>	<b>0</b>	<b>-718.470</b>	<b>-718.470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Deficitul sectiunii de dezvoltare	99.02.97	0	0	-718.470	-718.470	0	0	0	0	0

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02 SF	0	0	109.362.130	94.705.700	80.977.918	80.977.918	79.550.017	1.427.901	74.460.586
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	0	0	14.667.180	11.963.370	11.036.743	11.036.743	10.954.526	82.217	10.619.291
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	13.139.850	10.638.740	9.846.069	9.846.069	9.767.568	78.501	9.449.783
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	958.830	756.130	639.875	639.875	636.159	3.716	628.751
Tranzactii privind datoria publica si imprumuturi	55.02	0	0	568.500	568.500	550.799	550.799	550.799	0	540.757
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	0	3.347.650	2.533.950	2.510.285	2.510.285	2.347.635	162.650	2.347.576
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	3.347.650	2.533.950	2.510.285	2.510.285	2.347.635	162.650	2.347.576
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	0	0	59.694.510	50.854.270	42.883.344	42.883.344	42.272.413	610.931	42.113.575
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.12 + 65.02.50)	65.02	0	0	10.941.970	9.540.290	7.032.109	7.032.109	7.019.267	12.842	7.073.777
Servicii educationale complementare (cod 65.02.12.01)	65.02.12	0	0	148.030	148.030	141.287	141.287	141.287	0	135.472
Scoala dupa scoala	65.02.12.01	0	0	148.030	148.030	141.287	141.287	141.287	0	135.472
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	0	2.701.500	2.069.450	1.982.383	1.982.383	1.982.383	0	1.991.978
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	0	0	28.207.700	24.122.520	20.491.439	20.491.439	19.901.455	589.984	19.650.392
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	0	0	17.843.340	15.122.010	13.377.413	13.377.413	13.369.308	8.105	13.397.428
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	0	0	16.434.140	16.131.130	12.426.671	12.426.671	12.013.194	413.477	11.893.784
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	0	0	7.455.610	7.174.480	5.819.382	5.819.382	5.727.452	91.930	5.409.822
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	0	0	8.978.530	8.956.650	6.607.289	6.607.289	6.285.742	321.547	6.483.962
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	0	0	15.218.650	13.222.980	12.120.875	12.120.875	11.962.249	158.626	7.486.360
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	0	0	2.842.220	2.290.060	1.653.252	1.653.252	1.653.252	0	1.653.252
Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)	81.02	0	0	454.400	411.000	357.575	357.575	346.064	11.511	287.346
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	0	892.420	759.220	694.662	694.662	662.285	32.377	573.289

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	0	0	11.029.610	9.762.700	9.415.386	9.415.386	9.300.648	114.738	4.972.473
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	0	0	0	0	15.688.079	-15.688.079	0
Excedent (cod 98.02.96)	98.02	0	0	0	0	0	0	15.688.079	-15.688.079	0
Excedentul sectiunii de functionare	98.02.96		0	0	0	0	0	15.688.079	-15.688.079	0
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	0	0	37.309.900	29.020.460	9.193.022	9.193.022	9.089.969	103.053	7.834.862
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02)	50.02	0	0	1.872.300	1.751.300	309.802	309.802	216.946	92.856	397.448
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	1.493.490	1.372.490	309.802	309.802	216.946	92.856	391.186
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	378.810	378.810	0	0	0	0	6.262
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	0	227.710	227.710	92.114	92.114	92.114	0	12.601
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	227.710	227.710	92.114	92.114	92.114	0	12.601
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	0	0	12.822.870	11.572.630	4.076.841	4.076.841	4.076.841	0	3.534.173
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	0	0	9.113.360	8.145.020	2.880.667	2.880.667	2.880.667	0	1.105.871
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	0	145.000	145.000	0	0	0	0	0
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	0	0	2.196.150	2.196.150	879.982	879.982	879.982	0	2.180.503
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	0	0	1.368.360	1.086.460	316.192	316.192	316.192	0	247.799
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	0	0	5.638.050	5.270.940	944.355	944.355	942.114	2.241	2.335.814
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	0	0	5.519.090	5.151.980	895.149	895.149	892.908	2.241	2.276.145
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	0	0	118.960	118.960	49.206	49.206	49.206	0	59.669
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	0	0	16.748.970	10.197.880	3.769.910	3.769.910	3.761.954	7.956	1.554.826
Transporturi (cod 84.02.03 + 84.02.06 + 84.02.50)	84.02	0	0	16.748.970	10.197.880	3.769.910	3.769.910	3.761.954	7.956	1.520.226
Alte actiuni economice (cod 87.02.01 + 87.02.03 la 87.02.05 + 87.02.50)	87.02	0	0	0	0	0	0	0	0	34.600

<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8 = 6 - 7</b>	<b>9</b>
<b>Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)</b>	<b>96.02</b>	0	0	718.470	718.470	0	0	572.529	-572.529	0
<b>Excedent (cod 98.02.97)</b>	<b>98.02</b>	0	0	0	0	0	0	572.529	-572.529	0
Excedentul sectiunii de dezvoltare	98.02.97		0	0	0	0	0	572.529	-572.529	0
<b>Deficit (cod 99.02.97)</b>	<b>99.02</b>	0	0	-718.470	-718.470	0	0	0	0	0
Deficitul sectiunii de dezvoltare	99.02.97		0	-718.470	-718.470	0	0	0	0	0

Conducătorul instituției,

Conducătorul compartimentului  
financiar-contabil,