

CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI

la data de 30.06.2019

cod 21

-lei-

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți efectuate	Angajamente legale de plătit	Cheltuieli efective
		aprobat la finele perioadei de raportare	trimestriale cumulate	aprobat la finele perioadei de raportare	trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
TOTAL CHELTUIELI (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	117.659.980	117.659.980	134.215.030	79.566.120	57.699.740	57.699.740	52.969.727	4.730.013	51.136.418
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	2.910.010	2.910.010	17.353.720	10.431.080	7.416.118	7.416.118	7.221.992	194.126	7.162.951
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2.910.010	2.910.010	14.502.020	8.307.070	6.719.208	6.719.208	6.529.565	189.643	6.479.936
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2.910.010	2.910.010	14.502.020	8.307.070	6.719.208	6.719.208	6.529.565	189.643	6.479.936
Autoritati executive	51.02.01.03	2.910.010	2.910.010	14.502.020	8.307.070	6.719.208	6.719.208	6.529.565	189.643	6.479.936
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	2.283.200	1.851.010	423.911	423.911	419.428	4.483	417.571
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0	0	995.540	995.540	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	54.02.10	0	0	1.287.660	855.470	423.911	423.911	419.428	4.483	417.571
Tranzactii privind datoria publica si imprumuturi	55.02	0	0	568.500	273.000	272.999	272.999	272.999	0	265.444
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	0	3.575.360	1.891.810	1.645.358	1.645.358	1.537.262	108.096	1.545.201
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	3.575.360	1.891.810	1.645.358	1.645.358	1.537.262	108.096	1.545.201
Ordine publica (cod 61.02.03.04)	61.02.03	0	0	3.452.860	1.778.210	1.643.000	1.643.000	1.535.000	108.000	1.535.000
Politie locala	61.02.03.04	0	0	3.452.860	1.778.210	1.643.000	1.643.000	1.535.000	108.000	1.535.000
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	0	0	122.500	113.600	2.358	2.358	2.262	96	10.201
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	70.004.500	70.004.500	67.828.090	41.744.290	32.027.756	32.027.756	29.582.581	2.445.175	31.041.848

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.12 + 65.02.50)	65.02	65.059.760	65.059.760	17.007.930	10.331.700	6.842.214	6.842.214	4.922.443	1.919.771	5.951.796
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	7.362.820	7.362.820	5.268.230	3.370.140	2.172.527	2.172.527	2.172.527	0	2.325.331
Invatamant prescolar	65.02.03.01	7.362.820	7.362.820	3.420.690	2.167.010	1.288.563	1.288.563	1.288.563	0	1.395.220
Invatamant primar	65.02.03.02	0	0	1.847.540	1.203.130	883.964	883.964	883.964	0	930.111
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	57.696.940	57.696.940	11.101.020	6.541.400	4.378.523	4.378.523	2.458.752	1.919.771	3.312.005
Invatamant secundar inferior	65.02.04.01	2.153.200	2.153.200	3.969.440	2.280.440	1.152.649	1.152.649	1.152.649	0	1.456.879
Invatamant secundar superior	65.02.04.02	55.543.740	55.543.740	6.312.640	3.725.620	2.745.706	2.745.706	825.935	1.919.771	986.248
Invatamant profesional	65.02.04.03	0	0	818.940	535.340	480.168	480.168	480.168	0	868.878
Invatamant postliceal	65.02.05	0	0	31.700	27.280	26.090	26.090	26.090	0	27.787
Servicii educationale complementare (cod 65.02.12.01)	65.02.12	0	0	148.030	142.380	114.092	114.092	114.092	0	135.472
Scoala dupa scoala	65.02.12.01	0	0	148.030	142.380	114.092	114.092	114.092	0	135.472
Alte cheltuieli in domeniul invatamantului	65.02.50	0	0	458.950	250.500	150.982	150.982	150.982	0	151.201
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	0	2.701.500	1.368.950	1.282.616	1.282.616	1.282.616	0	1.304.178
Servicii de sanatate publica	66.02.08	0	0	2.701.500	1.368.950	1.282.616	1.282.616	1.282.616	0	1.304.178
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	4.899.670	4.899.670	29.071.600	19.297.520	14.993.480	14.993.480	14.511.713	481.767	14.808.535
Servicii culturale (cod 67.02.03.02 la 67.02.03.08 + 67.02.03.12 + 67.02.03.30)	67.02.03	0	0	13.461.690	8.443.450	7.995.546	7.995.546	7.588.786	406.760	7.651.063
Institutii publice de spectacole si concerte	67.02.03.04	0	0	9.736.250	5.829.560	5.683.260	5.683.260	5.282.500	400.760	5.285.000
Case de cultura	67.02.03.06	0	0	3.177.940	2.298.890	2.252.200	2.252.200	2.252.200	0	2.252.200
Alte servicii culturale	67.02.03.30	0	0	547.500	315.000	60.086	60.086	54.086	6.000	113.863
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	4.899.670	4.899.670	14.320.910	10.265.070	6.482.898	6.482.898	6.407.891	75.007	6.642.436
Sport	67.02.05.01	0	0	4.035.700	2.947.400	1.743.910	1.743.910	1.743.910	0	2.057.457
Tineret	67.02.05.02	0	0	502.500	452.500	24.478	24.478	23.271	1.207	22.878
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	4.899.670	4.899.670	9.782.710	6.865.170	4.714.510	4.714.510	4.640.710	73.800	4.562.101
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	0	0	1.289.000	589.000	515.036	515.036	515.036	0	515.036
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	45.070	45.070	19.047.060	10.746.120	8.909.446	8.909.446	8.865.809	43.637	8.977.339

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Asistenta acordata persoanelor in varsta	68.02.04	0	0	1.610.050	987.960	760.856	760.856	758.069	2.787	826.781
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	0	0	10.403.900	5.557.200	5.175.582	5.175.582	5.169.306	6.276	5.277.885
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	10.403.900	5.557.200	5.175.582	5.175.582	5.169.306	6.276	5.277.885
Asistenta sociala pentru familie si copii	68.02.06	0	0	523.080	276.120	264.031	264.031	264.031	0	226.900
Crese	68.02.11	0	0	612.660	330.700	298.206	298.206	297.673	533	312.619
Prevenirea excluderii sociale (cod 68.02.15.01 + 68.02.15.02)	68.02.15	0	0	176.330	122.330	79.579	79.579	79.579	0	72.317
Ajutor social	68.02.15.01	0	0	109.000	55.000	12.782	12.782	12.782	0	12.898
Cantine de ajutor social	68.02.15.02	0	0	67.330	67.330	66.797	66.797	66.797	0	59.419
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	45.070	45.070	5.721.040	3.471.810	2.331.192	2.331.192	2.297.151	34.041	2.260.837
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	45.070	45.070	5.721.040	3.471.810	2.331.192	2.331.192	2.297.151	34.041	2.260.837
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	15.151.761	15.151.761	16.792.750	12.599.950	6.948.880	6.948.880	6.412.266	536.614	7.257.328
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	15.148.130	15.148.130	11.603.700	7.691.680	2.528.263	2.528.263	2.317.650	210.613	2.989.749
Locuinte (cod 70.02.03.01 + 70.02.03.30)	70.02.03	0	0	50.000	50.000	0	0	0	0	2.038
Alte cheltuieli in domeniul locuintelor	70.02.03.30	0	0	50.000	50.000	0	0	0	0	2.038
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01 + 70.02.05.02)	70.02.05	0	0	1.884.290	1.884.290	129.775	129.775	129.775	0	135.285
Alimentare cu apa	70.02.05.01	0	0	1.884.290	1.884.290	129.775	129.775	129.775	0	135.285
Iluminat public si electrificari rurale	70.02.06	1.551	1.551	3.088.130	2.351.660	1.226.887	1.226.887	1.140.645	86.242	937.100
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	15.146.579	15.146.579	6.581.280	3.405.730	1.171.601	1.171.601	1.047.230	124.371	1.915.326
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	3.631	3.631	5.189.050	4.908.270	4.420.617	4.420.617	4.094.616	326.001	4.267.579
Reducerea si controlul poluarii	74.02.03	3.631	3.631	40.990	32.730	28.862	28.862	28.862	0	13.931
Salubritate si gestiunea deseurilor (cod 74.02.05.01 + 74.02.05.02)	74.02.05	0	0	5.132.820	4.860.300	4.391.755	4.391.755	4.065.754	326.001	4.242.585
Salubritate	74.02.05.01	0	0	5.075.000	4.820.300	4.351.794	4.351.794	4.025.793	326.001	4.199.392
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	0	57.820	40.000	39.961	39.961	39.961	0	43.193
Canalizarea si tratarea apelor reziduale	74.02.06	0	0	15.240	15.240	0	0	0	0	11.063

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	29.593.709	29.593.709	28.665.110	12.898.990	9.661.628	9.661.628	8.215.626	1.446.002	4.129.090
Actiuni generale economice, comerciale si de munca (cod 80.02.01 + 80.02.02)	80.02	0	0	2.392.220	1.290.060	1.171.620	1.171.620	1.171.620	0	1.171.620
Actiuni generale economice si comerciale (cod 80.02.01.06 + 80.02.01.09 + 80.02.01.10 + 80.02.01.30)	80.02.01	0	0	2.392.220	1.290.060	1.171.620	1.171.620	1.171.620	0	1.171.620
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	0	0	2.392.220	1.290.060	1.171.620	1.171.620	1.171.620	0	1.171.620
Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)	81.02	0	0	454.400	357.000	325.481	325.481	315.012	10.469	255.252
Energie termica	81.02.06	0	0	454.400	357.000	325.481	325.481	315.012	10.469	255.252
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	0	892.420	599.220	464.157	464.157	463.452	705	402.800
Agricultura (cod 83.02.03.03 + 83.02.03.07 + 83.02.03.30)	83.02.03	0	0	892.420	599.220	464.157	464.157	463.452	705	402.800
Alte cheltuieli in domeniul agriculturii	83.02.03.30	0	0	892.420	599.220	464.157	464.157	463.452	705	402.800
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	29.593.709	29.593.709	24.926.070	10.652.710	7.700.370	7.700.370	6.265.542	1.434.828	2.275.779
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	29.593.709	29.593.709	24.926.070	10.652.710	7.700.370	7.700.370	6.265.542	1.434.828	2.275.779
Drumuri si poduri	84.02.03.01	29.593.709	29.593.709	21.461.490	8.538.130	5.086.229	5.086.229	4.326.579	759.650	857.966
Transport in comun	84.02.03.02	0	0	3.464.580	2.114.580	2.614.141	2.614.141	1.938.963	675.178	1.417.813
Alte actiuni economice (cod 87.02.01 + 87.02.03 la 87.02.05 + 87.02.50)	87.02	0	0	0	0	0	0	0	0	23.639
Turism	87.02.04	0	0	0	0	0	0	0	0	23.639
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	-718.470	-718.470	0	0	11.653.227	-11.653.227	0
Excedent (cod 98.02.96 + 98.02.97)	98.02	0	0	0	0	0	0	11.653.227	-11.653.227	0
Excedentul sectiunii de functionare	98.02.96	0	0	0	0	0	0	9.376.477	-9.376.477	0
Excedentul sectiunii de dezvoltare	98.02.97	0	0	0	0	0	0	2.276.750	-2.276.750	0
Deficit (cod 99.02.96 + 99.02.97)	99.02	0	0	-718.470	-718.470	0	0	0	0	0
Deficitul sectiunii de dezvoltare	99.02.97	0	0	-718.470	-718.470	0	0	0	0	0
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02 SF	0	0	99.473.330	62.281.910	51.604.488	51.604.488	49.562.671	2.041.817	47.095.861
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	0	0	15.612.740	9.079.100	7.265.720	7.265.720	7.135.111	130.609	6.869.931

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	13.139.850	7.333.900	6.568.810	6.568.810	6.442.684	126.126	6.191.091
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	1.904.390	1.472.200	423.911	423.911	419.428	4.483	413.396
Tranzactii privind datoria publica si imprumuturi	55.02	0	0	568.500	273.000	272.999	272.999	272.999	0	265.444
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	0	3.347.650	1.664.100	1.645.358	1.645.358	1.537.262	108.096	1.537.440
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	3.347.650	1.664.100	1.645.358	1.645.358	1.537.262	108.096	1.537.440
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	0	0	55.793.500	34.561.380	29.611.005	29.611.005	29.103.271	507.734	29.172.448
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.12 + 65.02.50)	65.02	0	0	10.138.580	6.708.600	4.853.171	4.853.171	4.853.171	0	5.114.815
Servicii educationale complementare (cod 65.02.12.01)	65.02.12	0	0	148.030	142.380	114.092	114.092	114.092	0	135.472
Scoala dupa scoala	65.02.12.01	0	0	148.030	142.380	114.092	114.092	114.092	0	135.472
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	0	2.701.500	1.368.950	1.282.616	1.282.616	1.282.616	0	1.304.178
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	0	0	25.218.680	16.463.130	14.763.243	14.763.243	14.281.476	481.767	13.987.981
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	0	0	17.734.740	10.020.700	8.711.975	8.711.975	8.686.008	25.967	8.765.474
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	0	0	11.575.700	9.478.350	6.395.570	6.395.570	5.904.762	490.808	5.901.942
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	0	0	6.455.610	4.639.040	2.024.159	2.024.159	1.859.352	164.807	1.685.568
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	0	0	5.120.090	4.839.310	4.371.411	4.371.411	4.045.410	326.001	4.216.374
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	0	0	13.143.740	7.498.980	6.686.835	6.686.835	5.882.265	804.570	3.614.100
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	0	0	2.392.220	1.290.060	1.171.620	1.171.620	1.171.620	0	1.171.620
Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)	81.02	0	0	454.400	357.000	325.481	325.481	315.012	10.469	255.252
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	0	892.420	599.220	464.157	464.157	463.452	705	402.800
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	0	0	9.404.700	5.252.700	4.725.577	4.725.577	3.932.181	793.396	1.784.428
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	0	0	0	0	9.376.477	-9.376.477	0

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Excedent (cod 98.02.96)	98.02	0	0	0	0	0	0	9.376.477	-9.376.477	0
Excedentul sectiunii de functionare	98.02.96		0	0	0	0	0	9.376.477	-9.376.477	0
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	117.659.980	117.659.980	34.741.700	17.284.210	6.095.252	6.095.252	3.407.056	2.688.196	4.040.557
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02)	50.02	2.910.010	2.910.010	1.740.980	1.351.980	150.398	150.398	86.881	63.517	293.020
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2.910.010	2.910.010	1.362.170	973.170	150.398	150.398	86.881	63.517	288.845
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	378.810	378.810	0	0	0	0	4.175
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	0	227.710	227.710	0	0	0	0	7.761
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	227.710	227.710	0	0	0	0	7.761
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	70.004.500	70.004.500	12.034.590	7.182.910	2.416.751	2.416.751	479.310	1.937.441	1.869.400
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	65.059.760	65.059.760	6.869.350	3.623.100	1.989.043	1.989.043	69.272	1.919.771	836.981
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	4.899.670	4.899.670	3.852.920	2.834.390	230.237	230.237	230.237	0	820.554
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	45.070	45.070	1.312.320	725.420	197.471	197.471	179.801	17.670	211.865
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	15.151.761	15.151.761	5.217.050	3.121.600	553.310	553.310	507.504	45.806	1.355.386
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	15.148.130	15.148.130	5.148.090	3.052.640	504.104	504.104	458.298	45.806	1.304.181
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	3.631	3.631	68.960	68.960	49.206	49.206	49.206	0	51.205
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	29.593.709	29.593.709	15.521.370	5.400.010	2.974.793	2.974.793	2.333.361	641.432	514.990
Transporturi (cod 84.02.03 + 84.02.06 + 84.02.50)	84.02	29.593.709	29.593.709	15.521.370	5.400.010	2.974.793	2.974.793	2.333.361	641.432	491.351
Alte actiuni economice (cod 87.02.01 + 87.02.03 la 87.02.05 + 87.02.50)	87.02	0	0	0	0	0	0	0	0	23.639
Partea a VII-a REZERVA, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	718.470	718.470	0	0	2.276.750	-2.276.750	0
Excedent (cod 98.02.97)	98.02	0	0	0	0	0	0	2.276.750	-2.276.750	0
Excedentul sectiunii de dezvoltare	98.02.97		0	0	0	0	0	2.276.750	-2.276.750	0

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Deficit (cod 99.02.97)	99.02	0	0	-718.470	-718.470	0	0	0	0	0
Deficitul sectiunii de dezvoltare	99.02.97		0	-718.470	-718.470	0	0	0	0	0

Conducătorul instituției,

Conducătorul compartimentului
financiar-contabil,